

# MUNICIPIO DE DZILAM DE BRAVO

## ESTADO DE YUCATÁN

### Estado Analítico del Ejercicio del Presupuesto de Egresos

#### Clasificación Administrativa

Del 01/ene./2025 Al 30/sep./2025

(Cifras en Pesos)

Fecha y 12/nov./2025

hora de Impresión 04:50 p. m.

Usu: supervisor  
Rep: rptEstadoPr



| Concepto                                               | Egresos        |                                 |                |                |                | Subejercicio   |
|--------------------------------------------------------|----------------|---------------------------------|----------------|----------------|----------------|----------------|
|                                                        | Aprobado       | Ampliaciones /<br>(Reducciones) | Modificado     | Devengado      | Pagado         |                |
| <b>Municipio</b>                                       |                |                                 |                |                |                |                |
| Cabildo                                                | \$580,722.50   | \$0.00                          | \$580,722.50   | \$266,021.97   | \$266,021.97   | \$314,700.53   |
| Presidencia                                            | \$3,983,698.99 | -\$209,737.61                   | \$3,773,961.38 | \$1,521,293.36 | \$1,521,293.36 | \$2,252,668.02 |
| Secretaría del Ayuntamiento                            | \$218,666.00   | \$0.00                          | \$218,666.00   | \$123,498.66   | \$123,498.66   | \$95,167.34    |
| Oficialía Mayor                                        | \$52,978.25    | \$0.00                          | \$52,978.25    | \$21,476.52    | \$21,476.52    | \$31,501.73    |
| Seguridad Pública y Tránsito                           | \$3,221,320.41 | \$6,251.12                      | \$3,227,571.53 | \$1,513,650.77 | \$1,513,650.77 | \$1,713,920.76 |
| Finanzas y Tesorería                                   | \$5,500,802.25 | -\$328,455.07                   | \$5,172,347.18 | \$1,690,086.61 | \$1,690,086.61 | \$3,482,260.57 |
| Obras Públicas, Desarrollo Urbano y Servicios Públicos | \$4,486,599.38 | \$81,200.72                     | \$4,567,800.10 | \$1,610,543.39 | \$1,610,543.39 | \$2,957,256.71 |
| Protección Civil                                       | \$184,981.41   | \$65,786.04                     | \$250,767.45   | \$230,213.96   | \$230,213.96   | \$20,553.49    |
| Educación, Cultura y Deporte                           | \$1,513,925.50 | \$351,746.93                    | \$1,865,672.43 | \$1,275,375.01 | \$1,275,375.01 | \$590,297.42   |
| Desarrollo Agropecuario                                | \$392,294.75   | \$0.00                          | \$392,294.75   | \$187,589.98   | \$187,589.98   | \$204,704.77   |
| Transporte                                             | \$53,972.75    | \$0.00                          | \$53,972.75    | \$0.00         | \$0.00         | \$53,972.75    |
| Salud y Bienestar Social                               | \$272,983.50   | \$0.00                          | \$272,983.50   | \$126,777.36   | \$126,777.36   | \$146,206.14   |
| Alimento, Mercados y Centrales de Abasto               | \$144,664.75   | \$0.00                          | \$144,664.75   | \$91,782.00    | \$91,782.00    | \$52,882.75    |
| Judicial                                               | \$96,701.94    | \$68,955.64                     | \$165,657.58   | \$154,912.92   | \$154,912.92   | \$10,744.66    |
| Defensa Municipal                                      | \$1,195,775.75 | -\$20,000.00                    | \$1,175,775.75 | \$248,824.22   | \$248,824.22   | \$926,951.53   |
| Protocolo y Logística                                  | \$80,803.00    | \$0.00                          | \$80,803.00    | \$52,635.12    | \$52,635.12    | \$28,167.88    |

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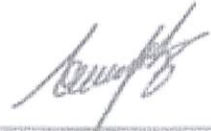
Usu: supervisor  
Rep: rptEstadoPri



| Concepto                               | Egresos                |                              |                        |                        |                        | Subejercicio           |
|----------------------------------------|------------------------|------------------------------|------------------------|------------------------|------------------------|------------------------|
|                                        | Aprobado               | Ampliaciones / (Reducciones) | Modificado             | Devengado              | Pagado                 |                        |
| Ecología y Medio Ambiente              | \$238,481.38           | \$0.00                       | \$238,481.38           | \$97,918.76            | \$97,918.76            | \$140,562.62           |
| Acceso a la Información                | \$52,978.25            | \$0.00                       | \$52,978.25            | \$24,476.52            | \$24,476.52            | \$28,501.73            |
| Agua Potable, Drenaje y Alcantarillado | \$482,676.50           | -\$22,000.00                 | \$460,676.50           | \$144,077.98           | \$144,077.98           | \$316,598.52           |
| Asfalto Urbano                         | \$1,289,121.13         | \$30,471.60                  | \$1,319,592.73         | \$969,132.92           | \$969,132.92           | \$350,459.81           |
| Alumbrado Publico                      | \$1,171,190.36         | -\$10,000.00                 | \$1,161,190.36         | \$687,034.24           | \$687,034.24           | \$474,156.12           |
| Desarrollo Social                      | \$119,311.25           | \$0.00                       | \$119,311.25           | \$55,089.80            | \$55,089.80            | \$64,221.45            |
| <b>Municipio</b>                       | <b>\$25,334,650.00</b> | <b>\$14,219.37</b>           | <b>\$25,348,869.37</b> | <b>\$11,092,412.07</b> | <b>\$11,092,412.07</b> | <b>\$14,256,457.30</b> |
| <b>Total del Egreso</b>                | <b>\$25,334,650.00</b> | <b>\$14,219.37</b>           | <b>\$25,348,869.37</b> | <b>\$11,092,412.07</b> | <b>\$11,092,412.07</b> | <b>\$14,256,457.30</b> |

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor."

  
 H. AYUNTAMIENTO  
 PRESIDENCIA MUNICIPAL  
 2024 - 2027  
 C. JOSÉ GERÓNIMO MEDINA TREJO  
 PRESIDENTE MUNICIPAL  
 DZILAM DE BRAVO, YUC.

  
 H. AYUNTAMIENTO  
 SINDICO MUNICIPAL  
 2024 - 2027  
 C. GUADALUPE BEATRIZ MÉNDEZ GONZÁLEZ  
 SINDICO MUNICIPAL  
 DZILAM DE BRAVO, YUC.

  
 H. AYUNTAMIENTO  
 SECRETARIA MUNICIPAL  
 2024 - 2027  
 C. ANDRÉS UBALDO PALMA MARROFO  
 SECRETARIO MUNICIPAL  
 DZILAM DE BRAVO, YUC.

  
 H. AYUNTAMIENTO  
 TESORERIA MUNICIPAL  
 2024 - 2027  
 C. RUBIC RANGEL GALLARDO  
 TESORERA MUNICIPAL  
 DZILAM DE BRAVO, YUC.